



CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2009: October 1, 2008 through September 30, 2009

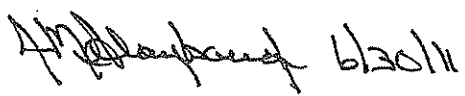
1. State or Indian Tribal Organization (ITO): Iowa		2. EIN: 42-6004568		3. Address: Iowa Department of Human Services Hoover State Office Building Des Moines, Ia. 50319-0114			
4. Submission: [X] New [] Revision							
Description of Funds		Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served
				Individuals	Families		
5. Total title IV-B, subpart 1 funds							
a) Total Administrative Costs (not to exceed 10% of Federal allotment)		\$ 2,954,879	\$ 2,954,879	est. 89/mo.		families & children	statewide
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)		\$ 150,000	\$ 150,000				
a) Family Preservation Services		\$ 2,649,786	\$ 2,649,786			families & children	statewide
b) Family Support Services		\$ 50,000	\$ -				
c) Time-Limited Family Reunification Services		\$ 731,000	\$ 731,000				
d) Adoption Promotion and Support Services		\$ 529,957	\$ 552,353				
e) Other Service Related Activities (e.g. planning)		\$ 529,957	\$ 660,927				
f) Administrative Costs (FOR STATES: not to exceed 10% of total allotment after October 1, 2007)		\$ 543,893	\$ 555,170				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)		\$ 264,979	\$ 150,336				
a) Administrative Costs (not to exceed 10% of Federal allotment)		78,673	78,673.00				
8. Total Chafee Foster Care Independence Program (CFCIP) funds		0.00%	0.00%				
a) Indicate the amount of State's allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 2,209,089	\$ 2,209,089				
9. Total Education and Training Voucher (ETV) funds		\$ 120,000	\$ 89,566	183/yr.		Youth	statewide
		\$ 742,849	\$ 742,849	261/yr		Youth	statewide
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2011.							
Signature and Title of State/Tribal Agency Official		Date		Signature and Title of Central Office Official		Date	
 Chief Financial Officer, Iowa Department of Human Services		6/30/11					

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2009: October 1, 2008 through September 30, 2009

1. State or Indian Tribal Organization (ITO): Iowa		2. EIN: 42-6004568		3. Address: Iowa Department of Human Services Hoover State Office Building Des Moines, Ia. 50319-0114			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
Description of Funds		Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served
				Individuals	Families		
5. Total title IV-B, subpart 1 funds		\$ 2,954,879	\$ 2,954,879	est. 89/mo.		families & children	statewide
a) Total Administrative Costs (not to exceed 10% of Federal allotment)		\$ 150,000	\$ 150,000				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)		\$ 2,649,786	\$ 2,649,786			families & children	statewide
a) Family Preservation Services		\$ 50,000	\$ -				
b) Family Support Services		\$ 731,000	\$ 731,000				
c) Time-limited Family Reunification Services		\$ 529,957	\$ 552,353				
d) Adoption Promotion and Support Services		\$ 529,957	\$ 660,927				
e) Other Service Related Activities (e.g. planning)		\$ 543,893	\$ 555,170				
f) Administrative Costs (FOR STATES: not to exceed 10% of total allotment after October 1, 2007)		\$ 264,979	\$ 150,336				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)		78,673	78,673.00				
a) Administrative Costs (not to exceed 10% of Federal allotment)		0.00%	0.00%				
8. Total Chafee Foster Care Independence Program (CFCIP) funds		\$ 2,209,089	\$ 2,209,089				
a) Indicate the amount of State's allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 120,000	\$ 89,566	183/yr.		Youth	statewide
9. Total Education and Training Voucher (ETV) funds		\$ 742,849	\$ 742,849	261/yr		Youth	statewide
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2011.							
Signature and Title of State/Tribal Agency Official		Date		Signature and Title of Central Office Official		Date	
		6/30/11					
Chief Financial Officer, Iowa Department of Human Services							

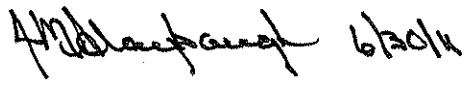
CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2011, October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Iowa		2. EIN: 42-6004568	
3. Address: Iowa Department of Human Services - Hoover state Office Building Des Moines, Ia. 50319-0114		4. Submission: [] New [X] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 2,910,775	
a) Total administration (not to exceed 10% of estimated allotment)		\$ 150,000	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 2,765,816	
a) Total Family Preservation Services		\$ -	
b) Total Family Support Services		\$731,000 26.43%	
c) Total Time-Limited Family Reunification Services		\$553,163 20.00%	
d) Total Adoption Promotion and Support Services		\$553,163 20.00%	
e) Total for Other Service Related Activities (e.g. planning)		\$797,240 28.82%	
f) Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment)		\$131,250 4.75%	
7. Total estimated title IV-B Subpart 2, Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 164,238	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment)		0.00%	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV _____.			
b) If additional funds become available to States and ITO, specify the amount of additional funds the State or Tribes requesting: CWS \$2,954,879, PSSF \$100,000 and/or MCV \$100,000.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		273,284	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		2,070,771	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		110,000	
11. Estimated Education and Training Voucher (ETV) funds		690,530	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 100,000	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 100,000	
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2011.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	
 Chief Financial Officer, Iowa Dept. of Human Services			

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2012, October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Iowa		2. EIN: 42-6004568	
3. Address: Iowa Department of Human Services - Hoover state Office Building Des Moines, Ia. 50319-0114		4. Submission: [X] New [] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 2,905,013	
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 150,000	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 2,765,816	
a) Total Family Preservation Services		\$ -	
b) Total Family Support Services		\$731,000 26.43%	
c) Total Time-Limited Family Reunification Services		\$553,163 20.00%	
d) Total Adoption Promotion and Support Services		\$553,163 20.00%	
e) Total for Other Service Related Activities (e.g. planning)		\$797,240 28.82%	
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$131,250 4.75%	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 164,238	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ -	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$0, PSSF \$0, and/or MCV(States only) \$0.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$2,905,013, PSSF \$100,000, and/or MCV(States only) \$_____.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 273,284	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 2,070,771	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 105,000	
11. Estimated Education and Training Voucher (ETV) funds		\$ 690,530	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 150,000	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 100,000	
13. Certification by State Agency and/or Indian Tribal Organization.			
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2012.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	
 Chief Financial Officer, Iowa Dept. of Human Services			